

SPECIAL ISSUE

Kenya Gazette Supplement No. 12 (Lamu County Bills No. 5)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

LAMU COUNTY BILLS, 2023

NAIROBI, 1st December, 2023

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**THE LAMU COUNTY SUPPLEMENTARY APPROPRIATION
BILL, 2023**

A Bill for

AN ACT of the County Assembly of Lamu to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2024 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Lamu, as follows—

Short Title

1. This Act may be cited as the Lamu County Supplementary Appropriation Bill, 2023.

Issue of KSh. 4,747,389,378 out of the County Revenue Fund for service of the year ending 30th June, 2024 and appropriation of the money granted

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2024, the sum of **Kenya Shillings Four Billion, Seven Hundred and Forty-Seven Million, Three Hundred and Eighty-Nine Thousand, Three Hundred and Seventy-Eight Only**, and that sum shall be deemed to have been appropriated as from the 1st July, 2023 for the services and purposes specified in the Schedule.

Appropriations in Aid

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R3211	The amount required in the year ending 30th June, 2024 for salaries and expenses of the County Assembly including general administration and planning and other expenses of the County Assembly	470,000,000	
R3212	The amount required in the year ending 30th June, 2024 for salaries and expenses for department of Public Service Management and Administration	352,726,491	
R3213	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Finance including general administration.....	125,521,907	
R3214	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of Agriculture, Irrigation and Food Security including general administration	66,365,839	
R3215	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of Natural Resources, Lands, Physical Planning and Urban Development including general administration...	43,192,509	
R3216	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of Education, Technology, Gender, Youth Affairs, Sports, Community Development and Social Services including general administration...	301,711,372	
R3217	The amount required in the year ending 30th June, 2024 for salaries and expenses for Department of Health including general administration.....	1,040,885,545	60,000,000

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R3218	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Trade, Investment and Tourism including general administration.....	44,761,393	
R3219	The amount required in the year ending 30th June, 2024 for salaries and expenses for the department of Climate Change, ICT, e-Government and Citizen Participation.....	26,456,900	
R3220	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Fisheries, Blue Economy, Livestock and Co-operative Development including general administration	61,250,128	
R3221	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Office of County Public Service Board including general administration.....	54,342,608	
R3223	The amount required in the year ending 30th June, 2024 for salaries and expenses of Department of Water including general administration.....	75,680,623	
R3225	The amount required in the year ending 30th June, 2024 for salaries and expenses of Department of Sanitation and Environment including general administration...	89,097,215	
R3227	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Budget and Economic Planning including general administration...	20,735,295	
R3228	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Roads, Transport, Infrastructure and Public Works, including admiration services	34,569,898	

The Lamu County Supplementary Appropriation Bill, 2023

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R3229	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Department of Lamu Municipality including general administration	56,709,905	
R3230	The amount required in the year ending 30th June, 2024 for salaries and expenses of Department of Devolution, Disaster Management and Resource Mobilization.....	60,766,310	
	Sub-Total (Recurrent Expenditure).....	2,924,773,938	60,000,000

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D3211	The amount required in the year ending 30th June, 2024 for capital expenditure of the County Assembly including general administration and planning and other expenses of the County Assembly	119,500,000.00	
D3212	The amount required in the year ending 30th June, 2024 for capital expenditure of the Department of Public Service Management and Administration.....	90,310,930.00	
D3213	The amount required in the year ending 30th June, 2024 for capital expenditure of the Department of Finance including general administration.....	6,500,000.00	
D3214	The amount required in the year ending 30th June, 2024 for capital expenditure for the Department of Agriculture, Irrigation and Food Security including general administration	170,442,700.00	

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D3215	The amount required in the year ending 30th June, 2024 for capital expenditure for the Department of Natural Resources, Lands, Physical Planning and Urban Development.....	302,807,549.00	
D3216	The amount required in the year ending 30th June, 2024 for capital expenditure for the Department of Education, Technology, Gender, Youth Affairs, Sports, Community Development and Social Services...	97,813,675.00	
D3217	The amount required in the year ending 30th June, 2024 for capital expenditure for Department of Health, Sanitation and Environment..	300,236,771	
D3218	D8 The amount required in the year ending 30th June, 2024 for capital expenditure of the Department of Trade, Investment and Tourism and Natural Resources.....	143,154,166	
D3219	The amount required in the year ending 30th June, 2024 for capital expenditure of the Department of Climate Change, ICT, e-Government and Citizen Participation.....	186,006,687.00	
D3220	The amount required in the year ending 30th June, 2024 for capital expenditure for the Department of Fisheries, Blue Economy, Livestock and Co-operative Development	46,464,746.00	
D3223	The amount required in the year ending 30th June, 2024 for capital expenditure for Department of Water and Energy	137,399,688.00	
D3225	The amount required in the year ending 30th June, 2024 for capital expenditure for Department of Sanitation and Environment.....	13,249,966.00	
D3228	The amount required in the year ending 30th June, 2024 for capital expenditure for the Department of		

The Lamu County Supplementary Appropriation Bill, 2023

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Roads, Transport, Infrastructure and Public Works,	113,349,952.00	
D3229	The amount required in the year ending 30th June, 2024 for capital expenditure for the Department of Lamu Municipality	38,734,559.00	
D3230	The amount required in the year ending 30th June, 2024 for capital expenditure of Department of the Devolution, Disaster Management and Resource Mobilization.	56,644,051.00	
Sub-Total (Development Expenditure).....		1,822,615,440	0
GRAND TOTAL		4,747,389,378	60,000000

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of the Bill provides for the issue, out of the Consolidated Fund, of the sum of **KSh. 4,747,389,378** required to meet Lamu County public expenditure during the financial year ending on the 30th June, 2024. The clause also appropriates the money granted for services and purposes specified in the Schedule, which is based on the Appropriation estimates of expenditure for the 2023/2024 financial year.

Dated the 1st December, 2023.

MOHAMED MBWANA ALI,
CECM, Finance, Budget, Strategy and Economic Planning.